Expense Item	2012	2013	2014	2015	2016	2017		2018
Retirement Pension Payments	213,923.00	215,225.04	216,565.68	217,946.52	250,038.72	268,593.00		268,593.00
Disability Pension Payments	16,697.00	16,696.68	16,696.68	16,696.68	16,696.68	$ 16,696.68		16,696.68
Termination Payments	0	9,251.99	0	12,432.95	13,054.60	$0.00		0
Attorney	3,833.13	2,297.50	1,279.90	6,555.27	6,883.00	6,883.00		6,883.00
Actuary-F&F	7,443.00	6,526.00	5,831.00	12,581.00	13,210.05	13,210.05		13,210.05
Investment Manager-Dana	9,210.76	9,890.17	6,937.65	5,731.99	6,017.60	6,017.60		0.00
Investment Consultant-AndCo	12,500.00	12,500.00	12,500.00	12,500.00	13,125.00	13,125.00		15,000.00
Administrative	600	1,000.00	1,000.00	1,000.00	1,000.00	$ 1,000.00	increase	2,000.00
Investment Fees - Salem	4,053.45	3,149.82	4,800.00	4,023.92	5,040.00	5,500.00	1,500.00	5,500.00
Medical Review	0	0	0	3,245.00	3,407.25	$ 1,000.00		1,000.00
Miscellaneous	0	0	0	0	5,000.00	5,000.00		5,000.00
					333,472.90	337,025.33		333,882.73