Expense Item	2011	2012	2013	2014	2015	2016	2017	
Retirement Pension Payments	209,857.20	213,923.00	215,225.04	216,565.68	217,946.52	250,038.72	268,593.00	
Disability Pension Payments	16,696.68	16,697.00	16,696.68	16,696.68	16,696.68	16,696.68	$ 16,696.68	
Termination Payments	0	0	9,251.99	0	12,432.95	13,054.60	$0.00	
Attorney	5,858.01	3,833.13	2,297.50	1,279.90	6,555.27	6,883.00	6,883.00	
Actuary-F&F	8,157.00	7,443.00	6,526.00	5,831.00	12,581.00	13,210.05	13,210.05	
Investment Manager-Dana	11,359.44	9,210.76	9,890.17	6,937.65	5,731.99	6,017.60	6,017.60	
Investment Consultant-Bogdah	12,625.00	12,500.00	12,500.00	12,500.00	12,500.00	13,125.00	13,125.00	
Administrative	2,364.00	600	1,000.00	1,000.00	1,000.00	1,000.00	$ 1,000.00	increase
Investment Fees - Salem	4,016.34	4,053.45	3,149.82	4,800.00	4,023.92	5,040.00	5,500.00	1,500.00
Medical Review	0	0	0	0	3,245.00	3,407.25	$ 1,000.00	
Miscellaneous	0	0	0	0	0	5,000.00	5,000.00	
						333,472.90	337,025.33	